

Personal Services Expenditure Detail  
University of Alaska

**Component:** Juneau Campus (762)  
**RDU:** University of Alaska Southeast (237)

**Notes:**

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
880000	Professor	Juneau	FT		United Academics BU	30.8%	122,366	37,689	160,055	99,013
880001	Assistant Professor	Juneau	FT		United Academics BU	30.8%	82,241	25,330	107,571	66,546
880002	Admin Generalist 3	Juneau	FT		PERS - Classified	51.8%	52,165	27,021	79,186	48,986
880003	Dean (Academic)	Juneau	FT		Sr. Administrator	25.1%	151,013	37,904	188,917	116,868
880004	Assistant Professor	Juneau	FT		United Academics BU	30.8%	75,606	23,287	98,893	61,177
880005	Assistant Professor	Juneau	FT		United Academics BU	30.8%	50,518	15,560	66,078	40,877
880007	Administrative Management 1	Juneau	FT		APT - Exempt Employees	41.2%	72,398	29,828	102,226	63,239
880008	Student Svcs Professional 2	Juneau	FT		PERS - Classified	51.8%	56,280	29,153	85,433	52,850
880009	Professor	Juneau	FT		United Academics BU	30.8%	124,866	38,459	163,325	101,036
880010	Assistant Professor	Juneau	FT		United Academics BU	30.8%	77,853	23,979	101,832	62,995
880014	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	41.2%	59,335	24,446	83,781	51,828
880016	Student Svcs Professional 1	Juneau	FT		PERS - Classified	51.8%	51,991	26,931	78,922	48,823
880017	Assistant Professor	Juneau	FT		United Academics BU	30.8%	66,070	20,350	86,420	53,461
880022	Associate Professor	Juneau	FT		United Academics BU	30.8%	97,547	30,044	127,591	78,930
880023	Assistant Professor	Juneau	FT		United Academics BU	30.8%	121,612	37,456	159,068	98,403
880027	Student Svcs Professional 3	Juneau	FT		APT - Exempt Employees	41.2%	62,369	25,696	88,065	54,479
880028	Associate Dean/Faculty	Juneau	FT		Non-Represented Faculty	25.1%	135,000	33,885	168,885	104,475
880031	Research Asst Professor	Juneau	FT		United Academics BU	30.8%	88,322	27,203	115,525	23,378
880033	Assistant Professor	Juneau	FT		United Academics BU	30.8%	69,419	21,381	90,800	56,171
880034	Assistant Professor	Juneau	FT		United Academics BU	30.8%	117,492	36,188	153,680	95,069
880035	Professor	Juneau	FT		United Academics BU	30.8%	118,514	36,502	155,016	95,896
880038	Stu Svcs Profess 3 (NonExempt)	Juneau	FT		PERS - Classified	51.8%	63,018	32,643	95,661	59,178
880040	Training & Development 3	Juneau	FT		PERS - Classified	51.8%	40,932	21,203	62,135	38,438
880044	Associate Professor	Juneau	FT		United Academics BU	30.8%	124,717	38,413	163,130	100,915
880048	IS Consultant 2A	Juneau	FT		PERS - Classified	51.8%	53,573	27,751	81,324	50,308
880050	Student Services Manager 2B	Juneau	FT		APT - Exempt Employees	41.2%	73,113	30,123	103,236	63,863
880055	Admin Generalist 3	Juneau	FT		PERS - Classified	51.8%	47,702	24,710	72,412	44,795
880060	Associate Professor	Juneau	FT		United Academics BU	30.8%	91,195	28,088	119,283	73,791
880061	Professor	Juneau	FT		United Academics BU	30.8%	110,068	33,901	143,969	89,062
880062	Assistant Professor	Juneau	FT		United Academics BU	30.8%	82,000	25,256	107,256	66,351
880063	Assistant Professor	Juneau	FT		United Academics BU	30.8%	106,096	32,678	138,774	85,848
880064	Professor	Juneau	FT		United Academics BU	30.8%	110,513	34,038	144,551	89,422

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
880065	Professor	Juneau	FT		United Academics BU	30.8%	90,799	27,966	118,765	73,470
880066	Professor	Juneau	FT		United Academics BU	30.8%	95,488	29,410	124,898	77,264
880067	Assistant Professor	Juneau	FT	*	United Academics BU	30.8%	31,148	9,594	40,742	25,203
880068	Professor	Juneau	FT		United Academics BU	30.8%	96,305	29,662	125,967	77,925
880069	Professor	Juneau	FT		United Academics BU	30.8%	95,567	29,435	125,002	77,328
880070	Professor	Juneau	FT		United Academics BU	30.8%	93,093	28,673	121,766	75,326
880071	Associate Professor	Juneau	FT		United Academics BU	30.8%	85,224	26,249	111,473	68,959
880072	Research Technician 3	Juneau	PT		PERS - Classified	51.8%	40,007	20,724	60,731	37,569
880073	Admin Specialist 2	Juneau	FT		PERS - Classified	51.8%	63,018	32,643	95,661	59,178
880076	Associate Professor	Juneau	FT		United Academics BU	30.8%	111,088	34,215	145,303	64,182
880079	Professor	Juneau	FT		United Academics BU	30.8%	118,192	36,403	154,595	95,635
880082	Assistant Professor	Juneau	FT		United Academics BU	30.8%	82,304	25,350	107,654	66,597
880084	Professor	Juneau	FT		United Academics BU	30.8%	88,721	27,326	116,047	71,789
880085	Professor	Juneau	FT		United Academics BU	30.8%	86,542	26,655	113,197	70,026
880086	Assistant Professor	Juneau	FT		United Academics BU	30.8%	75,000	23,100	98,100	60,686
880087	Assistant Professor	Juneau	FT		United Academics BU	30.8%	83,128	25,603	108,731	67,263
880089	Assistant Professor	Juneau	FT		United Academics BU	30.8%	85,619	26,371	111,990	69,279
880090	Professor	Juneau	FT		United Academics BU	30.8%	92,621	28,527	121,148	74,945
880092	Professor	Juneau	FT		United Academics BU	30.8%	101,022	31,115	132,137	81,742
880096	Admin Generalist 3	Juneau	FT		PERS - Classified	51.8%	48,157	24,945	73,102	45,222
880098	Associate Professor	Juneau	FT		United Academics BU	30.8%	63,744	19,633	83,377	51,579
880100	Professor	Juneau	FT		United Academics BU	30.8%	85,240	26,254	111,494	68,972
880102	Assistant Professor	Juneau	FT		United Academics BU	30.8%	69,403	21,376	90,779	56,158
880103	Assistant Professor	Juneau	FT		United Academics BU	30.8%	68,743	21,173	89,916	55,624
880104	Assistant Professor	Juneau	FT		United Academics BU	30.8%	72,966	22,474	95,440	59,041
880105	Associate Professor	Juneau	PT		United Academics BU	30.8%	77,074	23,739	100,813	62,365
880107	Professor	Juneau	FT		United Academics BU	30.8%	87,022	26,803	113,825	70,414
880109	Training & Development 3	Juneau	PT		PERS - Classified	51.8%	33,248	17,222	50,470	31,222
880110	Training & Development 3	Juneau	PT		PERS - Classified	51.8%	35,504	18,391	53,895	33,340
880111	Administrative Professional 2	Juneau	FT		APT - Exempt Employees	41.2%	74,542	30,711	105,253	65,112
880112	Professor	Juneau	FT		United Academics BU	30.8%	94,000	28,952	122,952	76,060
880113	Admin Generalist 4	Juneau	FT		PERS - Classified	51.8%	51,645	26,752	78,397	48,498

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880117	Professor	Juneau	FT		United Academics BU	30.8%	89,925	27,697	117,622	72,763
880118	Professor	Juneau	FT		United Academics BU	30.8%	68,735	21,170	89,905	8,837
880119	Assistant Professor	Juneau	FT		United Academics BU	30.8%	67,200	20,698	87,898	54,375
880120	Development 3	Juneau	FT		APT - Exempt Employees	41.2%	64,252	26,472	90,724	56,123
880126	Admin Generalist 3	Juneau	FT		PERS - Classified	51.8%	47,702	24,710	72,412	44,795
880129	Communications Manager 2	Juneau	FT		APT - Exempt Employees	41.2%	84,897	34,978	119,875	74,157
880131	Administrative Management 3	Juneau	FT		APT - Exempt Employees	41.2%	103,592	42,680	146,272	90,486
880132	Professor	Juneau	FT		United Academics BU	30.8%	92,697	28,551	121,248	75,006
880136	Assistant Professor	Juneau	FT		United Academics BU	30.8%	66,714	20,548	87,262	53,982
880137	Assistant Professor	Juneau	FT		United Academics BU	30.8%	64,371	19,826	84,197	52,086
880138	Student Svcs Professional 3	Juneau	FT		APT - Exempt Employees	41.2%	61,762	25,446	87,208	29,672
880148	Mental Health Provider 2	Juneau	FT		APT - Exempt Employees	41.2%	68,217	28,105	96,322	59,587
880198	Assistant Professor	Juneau	FT		United Academics BU	30.8%	64,107	19,745	83,852	51,872
880200	Associate Professor	Juneau	FT		United Academics BU	30.8%	89,067	27,433	116,500	72,069
880201	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	40,488	18,624	59,112	36,568
880202	Maint Service Workr III (MSW3)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	43,456	19,990	63,446	39,249
880203	Assistant Professor	Juneau	FT		United Academics BU	30.8%	56,615	17,437	74,052	45,810
880205	Comm Specialist 4 (NE)	Juneau	FT		PERS - Classified	51.8%	37,032	19,183	56,215	20,151
880206	Professor	Juneau	FT		United Academics BU	30.8%	80,835	24,897	105,732	65,408
880207	Student Svcs Professional 3	Juneau	PT		APT - Exempt Employees	41.2%	42,803	17,635	60,438	37,388
880208	Crafts & Trades II (CT2)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	71,466	32,874	104,340	64,547
880210	Dean (Admin)	Juneau	FT		Sr. Administrator	25.1%	109,420	27,464	136,884	84,679
880211	Associate Professor	Juneau	FT		United Academics BU	30.8%	86,862	26,753	113,615	70,285
880212	Associate Professor	Juneau	FT		United Academics BU	30.8%	70,282	21,647	91,929	56,869
880213	Associate Professor	Juneau	FT		United Academics BU	30.8%	79,759	24,566	104,325	64,537
880215	Admin Generalist 4	Juneau	FT		PERS - Classified	51.8%	54,310	28,133	82,443	51,000
880216	Admin Generalist 4	Juneau	FT		PERS - Classified	51.8%	66,202	34,293	100,495	62,168
880217	Library Technician 3	Juneau	FT		PERS - Classified	51.8%	44,951	23,285	68,236	42,212
880220	Instructional Designer 3	Juneau	FT		APT - Exempt Employees	41.2%	72,159	29,730	101,889	63,030
880221	Admin Specialist 2	Juneau	FT		PERS - Classified	51.8%	52,165	27,021	79,186	48,986
880222	Library Technician 2	Juneau	PT		PERS - Classified	51.8%	26,342	13,645	39,987	24,737
880224	Professor	Juneau	FT		United Academics BU	30.8%	97,879	30,147	128,026	79,199

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880225	Student Svcs Professional 2	Juneau	FT		PERS - Classified	51.8%	65,000	33,670	98,670	61,039
880227	Broadcast/Media Professional 3	Juneau	FT		APT - Exempt Employees	41.2%	67,350	27,748	95,098	58,829
880229	Library Technician 3	Juneau	FT		PERS - Classified	51.8%	46,749	24,216	70,965	43,900
880230	Campus Services Generalist 3	Juneau	FT		PERS - Classified	51.8%	38,322	19,851	58,173	0
880231	Campus Services Generalist 3	Juneau	FT		PERS - Classified	51.8%	38,322	19,851	58,173	0
880232	Campus Services Retail 4	Juneau	FT		APT - Exempt Employees	41.2%	52,165	21,492	73,657	0
880233	Instructional Designer 3	Juneau	FT		APT - Exempt Employees	41.2%	61,133	25,187	86,320	53,399
880235	Associate Professor	Juneau	FT		United Academics BU	30.8%	80,354	24,749	105,103	65,019
880245	IS Professional 5A	Juneau	PT		APT - Exempt Employees	41.2%	88,082	36,290	124,372	76,939
880246	IS Consultant 1A	Juneau	FT		PERS - Classified	51.8%	49,023	25,394	74,417	46,036
880250	Provost	Juneau	FT		Officer	25.1%	187,385	47,034	234,419	145,016
880253	Physical Health Provider 4	Juneau	PT		APT - Exempt Employees	41.2%	66,727	27,492	94,219	58,285
880256	Associate Professor	Juneau	FT		United Academics BU	30.8%	78,000	24,024	102,024	63,114
880257	Student Svcs Professional 2	Juneau	FT		PERS - Classified	51.8%	59,963	31,061	91,024	56,309
880270	Dean (Academic)	Juneau	FT		Sr. Administrator	25.1%	166,307	41,743	208,050	128,704
880273	Administrative Management 1	Juneau	FT		APT - Exempt Employees	41.2%	81,583	33,612	115,195	71,262
880274	Admin Specialist 2	Juneau	FT		PERS - Classified	51.8%	75,366	39,040	114,406	70,773
880275	Assistant Professor	Juneau	FT		United Academics BU	30.8%	79,318	24,430	103,748	64,180
880276	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	41.2%	47,687	19,647	67,334	41,654
880405	Student Svcs Manager 2	Juneau	FT		APT - Exempt Employees	41.2%	79,178	32,621	111,799	69,161
880406	Student Svcs Professional 1	Juneau	FT		PERS - Classified	51.8%	48,157	24,945	73,102	45,222
880407	Student Svcs Manager 1	Juneau	FT		APT - Exempt Employees	41.2%	59,335	24,446	83,781	51,828
880408	Student Svcs Professional 2	Juneau	FT		PERS - Classified	51.8%	54,309	28,132	82,441	51,000
880409	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	41.2%	57,029	23,496	80,525	49,814
880410	Vice Chancellor (Admin)	Juneau	FT		Sr. Administrator	25.1%	150,515	37,779	188,294	116,482
880411	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	41.2%	54,786	22,572	77,358	47,855
880412	Student Svcs Manager 1	Juneau	FT		APT - Exempt Employees	41.2%	63,624	26,213	89,837	0
880413	Stu Svcs Profess 2 (Exempt)	Juneau	PT		APT - Exempt Employees	41.2%	51,402	21,178	72,580	44,899
880414	Student Svcs Professional 3	Juneau	FT		APT - Exempt Employees	41.2%	73,871	30,435	104,306	64,526
880416	Campus Services Generalist 3	Juneau	FT		PERS - Classified	51.8%	39,882	20,659	60,541	0
880417	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	41.2%	49,607	20,438	70,045	43,331
880419	Communications Specialist 4	Juneau	FT		APT - Exempt Employees	41.2%	72,419	29,837	102,256	63,257

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880420	Student Svcs Professional 2	Juneau	FT		PERS - Classified	51.8%	59,963	31,061	91,024	56,309
880430	Communications Specialist 4	Juneau	FT		APT - Exempt Employees	41.2%	69,560	28,659	98,219	60,760
880433	Administrative Management 1	Juneau	FT		APT - Exempt Employees	41.2%	70,968	29,239	100,207	0
880500	Chancellor	Juneau	FT		Officer	25.1%	249,948	62,737	312,685	193,433
880503	Administrative Management 2	Juneau	FT		APT - Exempt Employees	41.2%	92,538	38,126	130,664	80,831
880505	Fiscal Manager 2	Juneau	FT		APT - Exempt Employees	41.2%	66,703	27,482	94,185	58,264
880506	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	41.2%	55,370	22,812	78,182	0
880511	Fiscal Technician 3	Juneau	FT		PERS - Classified	51.8%	54,309	28,132	82,441	51,000
880519	Fiscal Professional 1	Juneau	FT		PERS - Classified	51.8%	53,724	27,829	81,553	50,450
880521	Research Professional 4	Juneau	FT		APT - Exempt Employees	41.2%	68,217	28,105	96,322	59,587
880522	Fiscal Manager 4	Juneau	FT		APT - Exempt Employees	41.2%	108,943	44,885	153,828	95,161
880524	Fiscal Professional 3	Juneau	FT		APT - Exempt Employees	41.2%	62,411	25,713	88,124	54,515
880525	Fiscal Manager 1	Juneau	FT		APT - Exempt Employees	41.2%	7,027	2,895	9,922	6,138
880527	Fiscal Technician 3	Juneau	FT		PERS - Classified	51.8%	50,150	25,978	76,128	47,094
880529	Fiscal Professional 2	Juneau	FT		APT - Exempt Employees	41.2%	73,113	30,123	103,236	63,863
880530	Fiscal Professional 2	Juneau	FT		APT - Exempt Employees	41.2%	63,018	25,963	88,981	55,046
880531	Administrative Management 1	Juneau	FT		APT - Exempt Employees	41.2%	67,368	27,756	95,124	58,845
880532	Fiscal Technician 3	Juneau	FT		PERS - Classified	51.8%	49,132	25,450	74,582	46,138
880533	Proc/ Cont Svcs Professional 2	Juneau	FT		APT - Exempt Employees	41.2%	66,874	27,552	94,426	58,414
880535	Vice Chancellor (Admin)	Juneau	FT		Sr. Administrator	25.1%	149,713	37,578	187,291	115,862
880537	Fiscal Manager 4	Juneau	FT		APT - Exempt Employees	41.2%	108,943	44,885	153,828	95,161
880539	Admin Specialist 2	Juneau	FT		PERS - Classified	51.8%	52,684	27,290	79,974	49,474
880553	Development 6	Juneau	FT		APT - Exempt Employees	41.2%	94,017	38,735	132,752	82,123
880554	Development 2	Juneau	FT		PERS - Classified	51.8%	56,497	29,265	85,762	8,430
880561	Student Svcs Technician 2	Juneau	FT		PERS - Classified	51.8%	42,308	21,916	64,224	39,730
880562	Student Svcs Technician 3	Juneau	FT		PERS - Classified	51.8%	58,187	30,141	88,328	54,641
880563	Student Svcs Professional 3	Juneau	FT		APT - Exempt Employees	41.2%	80,825	33,300	114,125	70,600
880565	Student Svcs Technician 3	Juneau	FT		PERS - Classified	51.8%	49,132	25,450	74,582	46,138
880566	Student Svcs Technician 3	Juneau	FT		PERS - Classified	51.8%	48,157	24,945	73,102	45,222
880567	Student Svcs Professional 4	Juneau	FT		APT - Exempt Employees	41.2%	70,968	29,239	100,207	61,990
880568	Student Svcs Manager 2	Juneau	FT		APT - Exempt Employees	41.2%	81,583	33,612	115,195	71,262
880571	Admin Specialist 2	Juneau	FT		PERS - Classified	51.8%	52,684	27,290	79,974	0

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880587	IS Professional 5A	Juneau	FT		APT - Exempt Employees	41.2%	95,426	39,316	134,742	83,354
880588	IS Ops Technician 4	Juneau	FT		PERS - Classified	51.8%	73,633	38,142	111,775	69,146
880589	IS Professional 5A	Juneau	FT		APT - Exempt Employees	41.2%	95,426	39,316	134,742	83,354
880600	Director (Admin)	Juneau	FT		Sr. Administrator	25.1%	124,866	31,341	156,207	96,633
880601	Maint Service Worker IV (MSW4)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	63,590	29,251	92,841	57,433
880602	Admin Generalist 4	Juneau	FT		PERS - Classified	51.8%	49,976	25,888	75,864	46,931
880605	Fac Svcs-MO&U Supervisor 5	Juneau	FT		APT - Exempt Employees	41.2%	94,472	38,922	133,394	66,017
880606	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	34,574	15,904	50,478	31,227
880607	Crafts & Trades III (CT3)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	72,571	33,383	105,954	52,436
880608	Crafts & Trades III (CT3)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	75,322	34,648	109,970	54,424
880609	Crafts & Trades III (CT3)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	68,174	31,360	99,534	49,259
880610	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	39,692	18,258	57,950	35,849
880611	Fac Svcs-MO&U Supervisor 3	Juneau	PT		PERS - Classified	51.8%	41,095	21,287	62,382	38,591
880612	Environmental Health/Safety 4	Juneau	FT		APT - Exempt Employees	41.2%	94,754	39,039	133,793	82,767
880613	Admin Generalist 4	Juneau	FT		PERS - Classified	51.8%	49,132	25,450	74,582	0
880615	Communications Specialist 3	Juneau	FT		PERS - Classified	51.8%	55,912	28,962	84,874	52,505
880618	Student Svcs Manager 2	Juneau	FT		APT - Exempt Employees	41.2%	73,112	30,122	103,234	0
880619	Crafts & Trades I (CT1)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	58,316	26,825	85,141	52,670
880621	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	43,195	19,870	63,065	39,013
880622	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	35,939	16,532	52,471	32,459
880623	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	38,919	17,903	56,822	35,151
880625	Fac Svcs-MO&U Supervisor 3	Juneau	FT		APT - Exempt Employees	41.2%	62,866	25,901	88,767	54,913
880630	Admin Generalist 4	Juneau	PT		PERS - Classified	51.8%	48,178	24,956	73,134	45,242
880632	Maint Service Worker II (MSW2)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	44,690	20,557	65,247	0
880633	Crafts & Trades I (CT1)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	58,425	26,876	85,301	42,215
880640	Crafts & Trades III (CT3)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	78,290	36,013	114,303	56,568
880642	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	38,919	17,903	56,822	35,151
880643	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	41,398	19,043	60,441	37,390
880650	Fac Engineering 4	Juneau	FT		APT - Exempt Employees	41.2%	70,256	28,945	99,201	61,368
880651	Fac Engineering 5	Juneau	FT		APT - Exempt Employees	41.2%	105,434	43,439	148,873	92,095
880701	Dean (Academic)	Juneau	FT		Sr. Administrator	25.1%	145,792	36,594	182,386	112,827
880702	Research Assoc Professor	Juneau	FT		United Academics BU	30.8%	114,205	35,175	149,380	30,229

Personal Services Expenditure Detail  
University of Alaska

**Component:** Juneau Campus (762)  
**RDU:** University of Alaska Southeast (237)

**Notes:**

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
880704	Development 3	Juneau	FT		APT - Exempt Employees	41.2%	64,252	26,472	90,724	56,123
880705	Associate Professor	Juneau	FT		United Academics BU	30.8%	82,853	25,519	108,372	67,041
880706	Associate Vice Chancellor	Juneau	FT		Sr. Administrator	25.1%	99,043	24,860	123,903	76,649
880707	IS Professional 1A	Juneau	FT		PERS - Classified	51.8%	56,345	29,187	85,532	52,911
880708	Assistant Professor	Juneau	FT		United Academics BU	30.8%	82,939	25,545	108,484	16,873
880709	Administrative Management 1	Juneau	FT		APT - Exempt Employees	41.2%	72,398	29,828	102,226	56,915
880710	Professor	Juneau	FT		United Academics BU	30.8%	88,374	27,219	115,593	71,508
880711	Assistant Professor	Juneau	FT		United Academics BU	30.8%	74,764	23,027	97,791	60,495
880712	Admin Specialist 3	Juneau	FT		APT - Exempt Employees	41.2%	70,217	28,929	99,146	61,334
880716	Research Professional 2	Juneau	FT		APT - Exempt Employees	41.2%	57,601	23,732	81,333	39,734
880800	Administrative Professional 4	Juneau	FT		APT - Exempt Employees	41.2%	91,851	37,843	129,694	80,231
880805	Administrative Management 4	Juneau	FT		APT - Exempt Employees	41.2%	92,870	38,262	131,132	16,224
880808	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	46.0%	35,939	16,532	52,471	32,459
880810	Assistant Professor	Juneau	FT		United Academics BU	30.8%	73,000	22,484	95,484	59,068
880815	Fiscal Professional 2	Juneau	FT		APT - Exempt Employees	41.2%	60,570	24,955	85,525	52,907
880817	Admin Specialist 2	Juneau	FT		PERS - Classified	51.8%	29,521	15,292	44,813	27,722
880850	Campus Services Retail 5	Juneau	FT		APT - Exempt Employees	41.2%	63,624	26,213	89,837	0
880865	Admin Generalist 3	Juneau	FT		PERS - Classified	51.8%	20,003	10,362	30,365	0
880870	Student Svcs Professional 3	Juneau	FT		APT - Exempt Employees	41.2%	79,178	32,621	111,799	0
880872	Student Svcs Technician 2	Juneau	FT		PERS - Classified	51.8%	39,066	20,236	59,302	36,685
889001	Assistant Professor	Juneau	FT		United Academics BU	30.8%	79,318	24,430	103,748	64,180
890030	Professor	Juneau	FT		United Academics BU	30.8%	100,120	30,837	130,957	81,012
890035	Research Technician 3	Juneau	PT		PERS - Classified	51.8%	45,074	23,348	68,422	42,327
890050	Assistant Professor	Juneau	FT		United Academics BU	30.8%	78,262	24,105	102,367	63,326
890085	IS Net Technician 7	Juneau	FT		PERS - Classified	51.8%	68,693	35,583	104,276	64,507
890140	IS Net Technician 5	Juneau	FT		PERS - Classified	51.8%	50,453	26,135	76,588	47,379
890141	IS Professional 3A	Juneau	FT		APT - Exempt Employees	41.2%	77,380	31,881	109,261	67,591
890143	IS Consultant 2A	Juneau	FT		PERS - Classified	51.8%	56,328	29,178	85,506	52,896
890155	Administrative Management 5	Juneau	FT		APT - Exempt Employees	41.2%	99,585	41,029	140,614	86,986
890160	Student Svcs Manager 1	Juneau	FT		APT - Exempt Employees	41.2%	58,189	23,974	82,163	0
890165	Administrative Management 1	Juneau	FT		APT - Exempt Employees	41.2%	71,705	29,542	101,247	62,634
890170	Professor	Juneau	FT		United Academics BU	30.8%	85,798	26,426	112,224	69,424

Personal Services Expenditure Detail  
University of Alaska

**Component:** Juneau Campus (762)  
**RDU:** University of Alaska Southeast (237)

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Annual Benefits			
890175	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	41.2%	53,724	22,134	75,858	46,927	
890182	Assistant Professor	Juneau	FT		United Academics BU	30.8%	53,413	16,451	69,864	43,219	
Pool	UA Labor Pool	Juneau	PT		Labor Pool	0.0%	2,277,183		2,277,183	1,246,847	
<b>Total Position Costs</b>							18,792,508	6,234,637	25,027,145	14,126,737	
							Federal Receipts (1002)		542,200		
							General Fund Receipts (1004)		14,566,980		
							Interagency Receipts (1007)		11,305		
							University Receipts (1048)		9,947,855		
							UA Intra-agency Transfers (1174)		670,461		
							<b>UA Funding</b>		<b>25,738,800</b>		

  

Full Time Positions:	213
Part Time Positions:	12
<b>Positions in Component:</b>	<b>225</b>